Actual Revenues & Expenses for
Year Ended September 30, 2025

	Actual 2024
Interest	$18.76
Building Permits	$0.00
State Revenue Sharing	$14,828.00
Real Property Taxes	$20,359.01
State Liquor Fund	$5,632.00
Irrigation Assessments	$3,020.12
Highway Funds	$6,417.00
CD's	$40,209.44
Lease Income	$140.50
Miscellaneous (Carry over)	$27,510.99
	$118,135.82

ESTIMATED EXPENSES

Salaries	$9,000.00
Payroll	$1,051.87
Clerk	$5,500.00
Lights	$1,386.00
Cleanup-Weed Control	$956.32
Legal	$888.73
Insurance	$2,964.00
Misc/Office Supplies	$710.14
Publishing	$794.58
Dues	$400.00
Irrigation	$5,662.84
Animal Control	$1,377.64
Roads & Streets	$275.00
Capital Expenditures	$27,270.21
Contingency Fund	$0.00
Repairs	$0.00
Audit/Accountant Fees	$717.99
	$58,955.32